

**NEBRASKA WHEAT DEVELOPMENT,
UTILIZATION AND MARKETING BOARD FY16/17
BUDGET WORKSHEET NASS projection January 12,
2016 1,280,000 acres planted; _____ acres to be harvested
with an average yield of 41 bu/a for a total of 52,480,000
bushels. Projected marketing's of 94% would result in
49,331,200 bushels. The collection rate to .004 of the net
value of the wheat marketed. The five year average market
price for HRW wheat is \$6.38 per bushel. 49,331,200 x 6.38
x .004 = \$1,258,932.**

DESCRIPTION	Approved FY 16/17
BEGINNING CASH BALANCE	347,382
REVENUE:	
Wheat Check-Off Fees	920,448
Investment Interest	18,000
R&D Fees	69,764
Misc. Revenue	205,000
Total Revenue	1,213,212
TOTAL AVAILABLE CASH	1,560,594
PROGRAM ADMINISTRATION:	
Staff Salaries	176,123
Staff Benefits	38,245
Contractual SOS Temp Service	0
Postage	1,500
Communications	4,500
Printing	1,500
Awards	0
Dues & Subscriptions	750
Conference Registration	500
Office Rent	20,000
Data Processing	3,000
Repair & Maintenance Office Equipment	500
Office Supplies	1,500
Food Expense-Trade Teams-Meetings	500
Household/Institute Exp	250
Educational Expense	1,000
Miscellaneous Expense	0
IT Consulting	0
Other Operating	1,500
DAS Assements	1,500
Promotional Expense	1,000
Rent Other Real Property	1,000
Board & Lodging	3,000
Meals Not In Travel Status/One Day Travel	1,000
Commercial Transportation	1,000
State Owned Transportation	3,500
Personal Vehicle Mileage	1,500
Contractual Travel	1,000
Miscellaneous Travel	500
Furniture & Office Equipment	3,000
Total Administration	269,368
UNIVERSITY INTERN COMPENSATION	10,000
NDA ADMINISTRATIVE SERVICES	14,125
BOARD OF DIRECTORS	16,750
CONTRACTUAL (INT'L MKTG)	208,550
CONTRACTUAL (DOM MKTG)	56,642
CONTRACTUAL (RESEARCH)	502,072
POLICY DEVELOPMENT	79,800
PUBLICITY/EDUCATION	83,728
UNOBLIGATED	143,154
Total Expenditures	1,384,189
Adjustments	
ENDING CASH BALANCE	176,405

	Approved
DESCRIPTION	FY16/17
BOARD OF DIRECTORS	
Board & Lodging	3,500
Commercial Transportation	750
Board Meeting Expenses/Other Meeting Rooms	250
Conference Registration	750
Meals Not In Travel Status/One Day Travel	500
Misc. Travel Expense	500
Other Operating	500
Personal Vehicle Mileage	7,500
SnitilyCarr - Strategic Planning Part II/Mrkt. Plan/Research	1,500
Misc. Board Expense	1,000
Total	16,750

	Approved
DESCRIPTION	FY16/17
INTERNATIONAL MARKETING	
US Wheat Associates	135,000
Wheat Marketing Center - Improve Competitive Edge of NE Wheat	20,000
WMC - Wheat Export and Marketing Workshop - Portland Tour	8,000
WMC - Wheat Export and Marketing Workshop - Portland Tour Scholarships	750
International Marketing Travel	40,000
Trade Teams/Promotional	1,000
International Marketing Special Projects	1,000
World Staff Conference	2,800
Total	208,550

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DESCRIPTION	FY16/17
DOMESTIC MARKETING	
Wheat Foods Council	22,670
Wheat Quality Council	3,000
Domestic Marketing Travel	18,000
Plains Grain, Inc.-GP Regional Wheat Quality Survey	12,972
Total	56,642

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DESCRIPTION	FY16/17
RESEARCH	
Improving Winter Wheat Varieties for Nebraska - HRW & HWW	130,000
Variety Testing of Varieties Dev. Outside Nebraska (R&D 20,000 FY 11-12)	7,500
Selecting High Quality NE Wheat for Market Needs	45,000
Advanced Screening for Mosaic Resistance	7,500
Mitigating Winter Wheat Losses Caused by Diseases (R&D 33,314 FY 11-12)	34,700
Integrating Molecular Markers into Winter Wheat	5,000
Establishing pipeline for the evaluation of novel input traits in wheat from biotech	30,000
USDA/ARS Development of Biotech Traits for Resistance of Viral Diseases	7,500
Improving protein content and yields for wheat in water-limited environments	11,000
Enhancing Dryland Winter Wheat Establishment - Using Growth Regulators	6,000
Developing Proso Millet Varieties for direct harvest	10,000
Developing new strategies for integrated management of root rot pathogens	35,000
Out of state variety testing of UNL winter triticale varieties	21,000
Yuma seed increase for UNL winter wheat varieties	15,000
Yuma seed increase for UNL winter triticale varieties	31,150
Field based high throughput phenotyping technologies to accelerate wheat breeding	20,000
State variety testing of UNL and USDA bred winter wheat "pipeline" & released var.	25,000
Identification of Landscape Factors - Wheat Stem Sawfly Biological Control	40,000
Optimizing Planting Date, Seeding Rate & Row Spacing to Maximize Yield	20,722
Total	502,072

DESCRIPTION	Approved
	FY16/17
POLICY DEVELOPMENT	
National Assn of Wheat Growers	44,000
NE Wheat Growers Assn - Wheat Issues Monitoring	31,000
Whiteside & Associates	4,800
Total	79,800

DESCRIPTION	Approved
	FY16/17
PUBLICITY/EDUCATION	
KRVN Talking Nebraska Wheat	900
KRVN/NCIA - "Growing Wheat Well" Radio Series	2,678
NE Ag Youth Council (NAYC) - Donation	2,000
NE FFA & NE FFA Foundation	1,500
NE 4-H & NE 4-H Foundation	1,500
LEAD	2,500
Bread & Jam Festival - Neligh Mill	750

NWGA Wheat Education and Outreach	5,000
Home Baking Association	2,000
Bake & Take Promotion (Office)	1,500
Nebraska Foundation for Ag Awareness - Ag in the Classroom	2,500
NE Wheat Board Education/Promotion Fund	10,000
AFAN	1,000
River City Roundup	5,000
Ag Youth Tour	6,000
Youth Ambassador Program	5,000
NCIA & Husker Genetics - Marketing NE developed wheat varieties	23,000
Nebraska Academy of Nutrition and Dietetics	3,000
Ag-ceptional Women Conference	500
Firespring - Website Updates	7,400
Total	83,728
Total Contracts	947,542